

WASHOE COUNTY TECHNOLOGY SERVICES

1001 E. 9th Street RENO, NEVADA 89512 (775) 328-2350

Washoe County Regional Communication System Budget

Fiscal Year 2025/2026 (July 1, 2025-June 30, 2026)

800 MHz contributions approved by the Joint Operating Committee <u>January 23, 2025</u>.

P25 contributions determined by system financing 2020-2035.

P25 Addendum amounts are new beginning FY26.

Agency	800 MHz Radio Count	800 MHz	P25	P25 Addendum	Total
Carson City Fire Department	2.0	\$695.19			\$695.19
City of Reno	1,258.0	437,274.50	\$266,179.91	362,148.43	1,065,602.84
City of Sparks	454.0	157,808.13	101,946.74	127,721.99	387,476.86
Drug Enforcement Administration	11.0	3,823.54	6,022.17	6,466.94	16,312.65
Federal Bureau of Investigation	31.0	10,775.44	5,419.95		16,195.39
Incline Village General Improvement District	3.0	1,042.78			1,042.78
Nevada Air National Guard	40.0	13,903.80		*	13,903.80
Nevada Shared Radio System - NDOT	1,711.0	594,735.03			594,735.03
Nevada System of Higher Education - UNR	76.0	26,417.22		*	26,417.22
North Lake Tahoe Fire Protection District	66.0	22,941.27		27,484.48	50,425.75
Pyramid Lake Paiute Tribe	81.0	28,155.19	19,529.04	22,903.73	70,587.96
REMSA	29.0	10,080.25			10,080.25
Reno-Sparks Indian Colony	56.0	19,465.32	14,109.08	19,131.35	52,705.75
Reno-Tahoe Airport Authority	269.0	93,503.05	61,770.26	75,717.04	230,990.35
Truckee Meadows Fire Protection District	333.0	115,749.13	69,082.89	92,153.84	276,985.86
Truckee Meadows Water Authority	19.0	6,604.30		5,119.66	11,723.96
US Department of Veterans Affairs, Police	21.0	7,299.49		5,928.02	13,227.51
Washoe County	1,456.0	506,098.33	305,065.93	452,954.99	1,264,119.25
Washoe County School District	973.0	338,209.92		**	338,209.92
	6,889.0	\$2,394,581.88	\$849,125.97	\$1,197,730.47	\$4,441,438.32

^{*}P25 Addendum Prepayment option chosen.

Washoe County Regional Communication System 800 MHz and P25 Joint Operating Committee Website: 800 MHz Joint Operating Committee (washoecounty.gov)







^{**} P25 Addendum Pay-as-you-go option chosen.